

**ANEXO - PPI HOSPITALAR
 SETEMBRO/2020**

**PROGRAMAÇÃO JULHO/2018
 Deliberação nº 136/CIB/2018**

**PROGRAMAÇÃO SETEMBRO/2020
 Impacto**

PROGRAMAÇÃO SETEMBRO/2020

MUNICÍPIO	GESTÃO	CNES	HOSPITAL	Média Complexidade		AC Demais		MÉDIA COMPLEXIDADE		AC DEMAIS		MÉDIA COMPLEXIDADE		AC DEMAIS	
				Físico	Valor	Físico	Valor	FÍSICO	FINANCEIRO	FÍSICO	FINANCEIRO	FÍSICO	FINANCEIRO	FÍSICO	FINANCEIRO
ABELARDO LUZ	GE	2410834	HOSPITAL ROGACIONISTA EVANGELICO	123	R\$ 55,667.22	-	R\$ -	35	R\$ 39,193.17	0	R\$ -	158	R\$ 94,860.39	0	R\$ -
AGROLANDIA	GE	2377160	FUNDACAO HOSPITALAR ALEX KRIESER	30	R\$ 15,813.62	-	R\$ -	-9	R\$ 6,619.34	0	R\$ -	21	R\$ 9,194.28	0	R\$ -
AGUA DOCE	GE	2380188	HOSPITAL NOSSA SENHORA DA PAZ	60	R\$ 21,582.89	-	R\$ -	8	R\$ 584.83	0	R\$ -	68	R\$ 22,167.72	0	R\$ -
ALFREDO WAGNER	GE	2418630	HOSPITAL DE ALFREDO WAGNER	60	R\$ 23,848.99	-	R\$ -	-37	R\$ 15,116.59	0	R\$ -	23	R\$ 8,732.41	0	R\$ -
ANGELINA	GE	2418304	HOSPITAL E MATERNIDADE NOSSA SENHORA DA CONCEICAO	58	R\$ 28,908.28	-	R\$ -	-25	R\$ 2,212.34	0	R\$ -	33	R\$ 31,120.62	0	R\$ -
ANITA GARIBALDI	GE	2300435	HOSPITAL FREI ROGERIO	108	R\$ 44,829.25	-	R\$ -	-38	R\$ 10,022.19	0	R\$ -	71	R\$ 34,807.06	0	R\$ -
ANITAPOLIS	GE	2691574	HOSPITAL SAO SEBASTIAO	56	R\$ 20,850.85	-	R\$ -	-9	R\$ 2,931.80	0	R\$ -	47	R\$ 17,919.05	0	R\$ -
ARABUTA	GE	2691493	HOSPITAL OSVALDO CRUZ	12	R\$ 5,610.02	-	R\$ -	0	R\$ 226.47	0	R\$ -	12	R\$ 5,836.50	0	R\$ -
ARMAZEM	GE	2550938	HOSPITAL SANTO ANTONIO HSA	64	R\$ 26,921.75	-	R\$ -	-15	R\$ 5,008.94	0	R\$ -	49	R\$ 21,912.81	0	R\$ -
ARROIO TRINTA	GE	2302780	HOSPITAL BENEFICENTE SAO ROQUE	76	R\$ 6,573.76	-	R\$ -	-34	R\$ 3,788.47	0	R\$ -	42	R\$ 10,362.23	0	R\$ -
BOM RETIRO	GE	2665085	HOSPITAL NOSSA SENHORA DAS GRACAS	53	R\$ 26,308.79	-	R\$ -	-5	R\$ 5,043.28	0	R\$ -	48	R\$ 21,265.51	0	R\$ -
BRACO DO NORTE	GE	2665883	HOSPITAL SANTA TERESINHA	196	R\$ 112,563.00	0	R\$ 352.61	23	R\$ 11,615.71	0	R\$ 352.61	219	R\$ 124,178.70	0	R\$ -
CACADOR	GE	2301830	HOSPITAL MAICE	416	R\$ 405,346.96	4	R\$ 12,856.91	3	R\$ 19,638.28	1	R\$ 18,245.64	419	R\$ 424,985.24	5	R\$ 31,102.55
CAIBI	GE	2538083	HOSPITAL CAIBI	23	R\$ 11,093.18	-	R\$ -	-10	R\$ 4,615.10	0	R\$ -	13	R\$ 6,478.08	0	R\$ -
CAMPO ALEGRE	GE	2664992	HOSPITAL SAO LUIZ	29	R\$ 14,069.64	-	R\$ -	6	R\$ 2,011.64	0	R\$ 94.26	35	R\$ 16,081.28	0	R\$ 94.26
CAMPO BELO DO SUL	GE	2691477	HOSPITAL NOSSA SENHORA DO PATROCINIO	42	R\$ 17,809.64	-	R\$ -	-7	R\$ 2,760.58	0	R\$ -	36	R\$ 15,049.06	0	R\$ -
CAMPO ERE	GE	2537850	HOSPITAL SANTO ANTONIO CAMPO ERE	81	R\$ 34,486.56	-	R\$ -	-17	R\$ 7,173.28	0	R\$ -	64	R\$ 27,313.29	0	R\$ -
CAMPOS NOVOS	GE	2379767	FUNDACAO HOSPITALAR DR JOSE ATHANASIO	207	R\$ 102,942.42	-	R\$ -	4	R\$ 1,564.77	0	R\$ -	211	R\$ 104,507.19	0	R\$ -
CAPINZAL	GE	2380331	HOSPITAL NOSSA SENHORA DAS DORES	108	R\$ 43,935.76	-	R\$ -	2	R\$ 1,464.47	0	R\$ -	110	R\$ 45,400.23	0	R\$ -
CAXAMBU DO SUL	GE	2553163	FUNDACAO MEDICO ASSISTENCIAL DO TRABALHADOR RURAL	82	R\$ 43,458.26	-	R\$ -	-13	R\$ 5,673.74	0	R\$ -	69	R\$ 37,784.52	0	R\$ -
CORONEL FREITAS	GE	2537958	HOSPITAL NOSSA SENHORA DA SAUDE CORONEL FREITAS	41	R\$ 18,855.11	-	R\$ -	12	R\$ 12,619.54	0	R\$ -	52	R\$ 31,474.64	0	R\$ -
CUNHA PORA	GE	2626667	HOSPITAL CUNHA PORA	88	R\$ 44,143.12	-	R\$ -	-23	R\$ 596.12	0	R\$ -	65	R\$ 44,739.24	0	R\$ -
CURITIBANOS	GE	2302101	HOSPITAL HELIO ANJOS ORTIZ	492	R\$ 582,592.00	1	R\$ 1,770.82	5	R\$ 6,794.42	0	R\$ 7.80	497	R\$ 589,386.42	1	R\$ 1,778.61
DESCANSO	GE	2378876	FUNDACAO MEDICA	46	R\$ 17,963.19	-	R\$ -	19	R\$ 8,267.19	0	R\$ -	65	R\$ 26,230.38	0	R\$ -
FAXINAL DOS GUEDES	GE	2652099	HOSPITAL SAO CRISTOVAO	120	R\$ 54,257.97	-	R\$ -	-12	R\$ 6,194.15	0	R\$ -	108	R\$ 48,063.82	0	R\$ -
FLORIANOPOLIS	GE	3157245	HOSPITAL UNIVERSITARIO	737	R\$ 747,475.60	23	R\$ 141,424.73	81	R\$ 86,878.65	1	R\$ 26,728.78	818	R\$ 834,354.25	24	R\$ 114,695.95
FRAIBURGO	GE	7274351	ASSOCIACAO FRAIBURGUENSE DE SAUDE COLETIVA AFSC	134	R\$ 65,812.93	0	R\$ 256.19	15	R\$ 7,004.87	0	R\$ 173.77	149	R\$ 72,817.82	0	R\$ 82.42
GUARACIABA	GE	2378116	ASSOCIACAO BENEFICENTE HOSPITAL SAO LUCAS	41	R\$ 17,212.59	-	R\$ -	18	R\$ 8,102.30	0	R\$ -	59	R\$ 25,314.90	0	R\$ -
GUARUJA DO SUL	GE	2378175	HOSPITAL GUARUJA	80	R\$ 36,016.41	-	R\$ -	-23	R\$ 13,983.60	0	R\$ -	57	R\$ 22,032.81	0	R\$ -
IBICARE	GE	2379953	CLINICA REVIVER	24	R\$ 19,983.20	-	R\$ -	-23	R\$ 19,115.81	0	R\$ -	1	R\$ 867.39	0	R\$ -
ICARA	GE	2420015	FUNDACAO SOCIAL HOSPITALAR DE ICARA	325	R\$ 183,981.72	0	R\$ 62.47	-31	R\$ 38,737.70	0	R\$ 62.47	294	R\$ 145,244.02	0	R\$ -
IMBITUBA	GE	2385880	HOSPITAL SAO CAMILO	212	R\$ 96,121.30	0	R\$ 128.13	-5	R\$ 1,629.40	1	R\$ 781.93	207	R\$ 97,750.70	1	R\$ 910.06
IPORA	GE	2691507	HOSPITAL PIRATUBA IPIRA	19	R\$ 8,112.48	-	R\$ -	2	R\$ 1,134.16	0	R\$ -	22	R\$ 9,946.64	0	R\$ -
IPORA DO OESTE	GE	2378183	HOSPITAL DE IPORA	52	R\$ 22,063.43	-	R\$ -	11	R\$ 8,498.10	0	R\$ -	63	R\$ 30,561.53	0	R\$ -
IPUMIRIM	GE	6249604	HOSPITAL SAO CAMILO	15	R\$ 8,311.78	-	R\$ -	4	R\$ 2,764.17	0	R\$ -	19	R\$ 11,075.94	0	R\$ -
IRANI	GE	2557975	HOSPITAL SAO JORGE LTDA	87	R\$ 73,572.18	-	R\$ -	-41	R\$ 34,863.81	0	R\$ -	46	R\$ 38,708.36	0	R\$ -
ITA	GE	2691566	HOSPITAL SAO PEDRO	35	R\$ 15,934.27	-	R\$ -	0	R\$ 16.18	0	R\$ -	35	R\$ 15,918.10	0	R\$ -
ITAPIRANGA	GE	5749018	SOCIEDADE HOSPITALAR ITAPIRANGA	138	R\$ 83,892.49	-	R\$ -	-39	R\$ 13,384.08	0	R\$ -	99	R\$ 97,276.57	0	R\$ -
ITUPORANGA	GE	2377829	HOSPITAL BOM JESUS	239	R\$ 311,561.27	-	R\$ -	-5	R\$ 386.79	0	R\$ 167.17	234	R\$ 311,948.05	0	R\$ 167.17
JACINTO MACHADO	GE	2299836	HOSPITAL SAO ROQUE	50	R\$ 21,660.09	-	R\$ -	-4	R\$ 1,960.73	0	R\$ -	47	R\$ 19,699.36	0	R\$ -
JAGUARUNA	GE	2550962	HOSPITAL DE CARIDADE DE JAGUARUNA	70	R\$ 38,081.21	-	R\$ -	-2	R\$ 3,747.26	0	R\$ -	68	R\$ 34,333.95	0	R\$ -
JOACABA	GE	2560771	HOSPITAL UNIVERSITARIO SANTA TEREZINHA	477	R\$ 722,031.41	88	R\$ 173,942.97	74	R\$ 75,276.62	19	R\$ 12,812.72	551	R\$ 797,308.03	107	R\$ 186,755.69
LEBON REGIS	GE	2691833	HOSPITAL E MATERNIDADE SANTO ANTONIO	105	R\$ 27,698.49	-	R\$ -	-30	R\$ 3,913.53	0	R\$ -	75	R\$ 23,784.96	0	R\$ -
LINDOIA DO SUL	GE	2691876	HOSPITAL IZOLDE HUBNER DALMORA	50	R\$ 40,105.92	-	R\$ -	-7	R\$ 6,521.12	0	R\$ -	43	R\$ 33,584.80	0	R\$ -
LUZERNA	GE	2300184	HOSPITAL SAO ROQUE DE LUZERNA	98	R\$ 74,500.94	-	R\$ -	-16	R\$ 1,031.73	0	R\$ -	82	R\$ 75,532.67	0	R\$ -
MAFRA	GE	2379333	HOSPITAL SAO VICENTE DE PAULO	235	R\$ 297,452.36	8	R\$ 36,320.27	60	R\$ 92,687.00	4	R\$ 8,963.19	295	R\$ 390,139.36	12	R\$ 45,283.46
MARAVILHA	GE	2538180	HOSPITAL SAO JOSE DE MARAVILHA	204	R\$ 211,982.09	0	R\$ 180.38	-20	R\$ 18,216.27	0	R\$ 110.77	184	R\$ 230,198.36	0	R\$ 69.61
MELEIRO	GE	2305534	HOSPITAL SAO JUDAS TADEU	65	R\$ 35,575.20	-	R\$ -	3	R\$ 2,322.69	0	R\$ -	67	R\$ 33,252.51	0	R\$ -
MODELO	GE	2553066	HOSPITAL DE MODELO	46	R\$ 31,119.79	-	R\$ -	-5	R\$ 9,594.78	0	R\$ -	42	R\$ 21,525.01	0	R\$ -
MONDAI	GE	2378108	HOSPITAL MONDAI	47	R\$ 34,954.37	-	R\$ -	0	R\$ 102.55	0	R\$ -	47	R\$ 35,056.92	0	R\$ -
MONTE CASTELO	GE	2663422	SOCIEDADE HOSP COMUN PE CLEMENTE KAMPMANN	66	R\$ 72,075.58	-	R\$ -	-49	R\$ 58,761.68	0	R\$ -	17	R\$ 13,313.90	0	R\$ -
MORRO DA FUMACA	GE	2419378	HOSPITAL DE CARIDADE SAO ROQUE	199	R\$ 119,497.25	-	R\$ -	6	R\$ 8,164.97	0	R\$ -	205	R\$ 127,662.22	0	R\$ -
NOVA ERECHIM	GE	2538148	HOSPITAL DE NOVA ERECHIM	43	R\$ 16,215.13	-	R\$ -	9	R\$ 10,876.23	0	R\$ -	53	R\$ 27,091.36	0	R\$ -
NOVA VENEZA	GE	2691558	CIVITAS HOSPITAL SAO MARCOS NOVA VENEZA	15	R\$ 6,123.54	-	R\$ -	11	R\$ 5,432.01	0	R\$ -	26	R\$ 11,555.55	0	R\$ -
OTACILIO COSTA	GE	2300486	HOSPITAL SANTA CLARA	59	R\$ 25,416.88	-	R\$ -	1	R\$ 1,854.81	0	R\$ -	60	R\$ 23,562.07	0	R\$ -
PALMA SOLA	GE	2378213	HOSPITAL PALMA SOLA	188	R\$ 71,765.06	-	R\$ -	-41	R\$ 11,972.20	0	R\$ -	146	R\$ 59,792.86	0	R\$ -
PALMITOS	GE	2664984	HOSPITAL PALMITOS	161	R\$ 101,557.99	-	R\$ -	1	R\$ 2,669.16	0	R\$ -	163	R\$ 98,888.83	0	R\$ -
PAPANDUVA	GE	2379163	HOSPITAL SAO SEBASTIAO	146	R\$ 73,019.77	-	R\$ -	-58	R\$ 24,559.63	0	R\$ -	88	R\$ 48,460.15	0	R\$ -
PENHA	GE	2691469	HOSPITAL DE PENHA	138	R\$ 257,231.81	-	R\$ -	-32	R\$ 36,940.08	0	R\$ -	106	R\$ 294,171.89	0	R\$ -
PERITIBA	GE	2689863	ASSOCIACAO BENEFICENTE HOSPITALAR SAO CAMILO PERITIBA	18	R\$ 7,745.82	-	R\$ -	0	R\$ 339.13	0	R\$ -	18	R\$ 7,406.68	0	R\$ -
PETROLANDIA	GE	2378000	FUNDACAO MEDICO SOCIAL RURAL DE SANTA CATARINA	14	R\$ 6,435.95	-	R\$ -	1	R\$ 19.64	0	R\$ -	14	R\$ 6,455.59	0	R\$ -
PINHALZINHO	GE	2537826	HOSPITAL DE PINHALZINHO	86	R\$ 41,403.09	-	R\$ -	15	R\$ 7,434.83	0	R\$ -	101	R\$ 48,837.93	0	R\$ -

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SETEMBRO/2020**

				PROGRAMAÇÃO JULHO/2018 Deliberação nº 136/CIB/2018		PROGRAMAÇÃO SETEMBRO/2020 Impacto				PROGRAMAÇÃO SETEMBRO/2020					
				Média Complexidade		AC Demais		MÉDIA COMPLEXIDADE		AC DEMAIS		MÉDIA COMPLEXIDADE		AC DEMAIS	
MUNICÍPIO	GESTÃO	CNES	HOSPITAL	Físico	Valor	Físico	Valor	FÍSICO	FINANCEIRO	FÍSICO	FINANCEIRO	FÍSICO	FINANCEIRO	FÍSICO	FINANCEIRO
BALNEÁRIO CAMBORIU	GM	6854729	HOSPITAL MUNICIPAL RUTH CARDOSO	759	R\$ 697,291.00	1	R\$ 1,943.87	-21	R\$ 11,130.88	0	R\$ 1,679.98	738	R\$ 708,421.88	1	R\$ 3,623.85
BIGUACU	GM	7486596	HOSPITAL REGIONAL HELMUTH NASS		R\$ 425,202.52	-	R\$ -	871	R\$ -	0	R\$ -	871	R\$ 425,202.52	0	R\$ -
BLUMENAU	GM	2522209	HOSPITAL MISERICORDIA	109	R\$ 48,252.42	-	R\$ -	2	R\$ 4,120.50	0	R\$ -	111	R\$ 52,372.93	0	R\$ -
BLUMENAU	GM	2558246	HOSPITAL SANTA ISABEL	558	R\$ 1,025,645.25	24	R\$ 107,236.38	23	R\$ 15,401.79	0	R\$ 39,125.49	582	R\$ 1,010,243.46	25	R\$ 146,361.88
BLUMENAU	GM	2558254	HOSPITAL SANTA ANTONIO	1,067	R\$ 1,304,407.38	34	R\$ 75,432.95	41	R\$ 91,710.63	19	R\$ 28,113.05	1,108	R\$ 1,396,118.00	53	R\$ 103,546.00
BRUSQUE	GM	2522411	HOSPITAL AZAMBUJA	574	R\$ 461,632.97	1	R\$ 3,258.12	14	R\$ 26,783.68	0	R\$ 964.10	588	R\$ 488,416.65	1	R\$ 2,294.03
BRUSQUE	GM	2522489	ASSOCIACAO HOSPITAL E MATERNAIDADE DOM JOAQUIM	61	R\$ 40,463.08	0	R\$ 183.63	15	R\$ 12,738.64	0	R\$ 18.80	76	R\$ 53,201.72	0	R\$ 202.43
CAMBORIU	GM	2691523	HOSPITAL CIRURGICO CAMBORIU	9	R\$ 74,009.85	-	R\$ -	63	R\$ 17,819.44	0	R\$ -	72	R\$ 56,190.42	0	R\$ -
CANELINHA	GM	2596784	FUNDACAO HOSPITALAR MUNICIPAL DE CANELINHA	9	R\$ 3,896.68	-	R\$ -	3	R\$ 861.38	0	R\$ -	12	R\$ 4,758.06	0	R\$ -
CANOINHAS	GM	2491249	HOSPITAL SANTA CRUZ DE CANOINHAS	275	R\$ 283,843.57	-	R\$ -	-13	R\$ 28,594.04	0	R\$ -	262	R\$ 255,249.53	0	R\$ -
CHAPECO	GM	2537788	HOSPITAL REGIONAL DO OESTE	1,123	R\$ 1,394,186.52	203	R\$ 412,041.96	-48	R\$ 36,201.71	47	R\$ 68,543.25	1,075	R\$ 1,430,388.23	249	R\$ 480,585.21
CHAPECO	GM	7286082	HOSPITAL DA CRIANCA AUGUSTA MULLER BOHNER	235	R\$ 112,933.08	0	R\$ 617.33	-14	R\$ 4,599.86	0	R\$ 495.05	221	R\$ 108,333.23	0	R\$ 122.28
CONCORDIA	GM	2303892	HOSPITAL SAO FRANCISCO	523	R\$ 663,003.31	19	R\$ 26,338.82	41	R\$ 78,510.83	1	R\$ 5,223.70	563	R\$ 741,514.14	20	R\$ 31,562.52
CORREIA PINTO	GM	2300478	HOSPITAL FAUSTINO RISCAROLLI	13	R\$ 5,444.64	-	R\$ -	2	R\$ 202.23	0	R\$ -	15	R\$ 5,646.87	0	R\$ -
CRICIUMA	GM	2758164	HOSPITAL SAO JOSE	1,017	R\$ 1,185,670.17	72	R\$ 343,746.38	-181	R\$ 46,538.45	-7	R\$ 51,490.50	836	R\$ 1,232,208.62	66	R\$ 292,255.88
DIONISIO CERQUEIRA	GM	2658372	INSTITUTO SANTE HOSPITAL DE DIONISIO CERQUEIRA		R\$ 30,000.00			54	R\$ 10,990.82	0	R\$ -	54	R\$ 40,990.82	0	R\$ -
FLORIANOPOLIS	GM	19402	IMPERIAL HOSPITAL DE CARIDADE	97	R\$ 158,028.80	1	R\$ 7,720.49	-34	R\$ 53,717.00	1	R\$ 10,997.08	63	R\$ 104,311.80	2	R\$ 18,717.57
FLORIANOPOLIS	GM	3321452	HOF HOSPITAL DE OLHOS DE FLORIANOPOLIS					0	R\$ 25.06	2	R\$ 6,359.92	0	R\$ 25.06	2	R\$ 6,359.92
FLORIANOPOLIS	GM	3426572	HOSPITAL E MATERNAIDADE DR CARLOS CORREA					1	R\$ 692.65	0	R\$ -	1	R\$ 692.65	0	R\$ -
GASPAR	GM	2691485	HOSPITAL DE GASPAR	207	R\$ 115,410.59	-	R\$ -	31	R\$ 11,205.68	0	R\$ 271.31	238	R\$ 126,616.27	0	R\$ 271.31
GUARAMIRIM	GM	2492342	HOSPITAL SAO ANTONIO GUARAMIRIM	49	R\$ 16,890.01	-	R\$ -	5	R\$ 3,526.96	0	R\$ -	54	R\$ 20,416.97	0	R\$ -
IMBUIA	GM	2588897	FUNDACAO HOSPITALAR DE IMBUIA	3	R\$ 1,344.03	-	R\$ -	-1	R\$ 651.39	0	R\$ -	2	R\$ 692.64	0	R\$ -
INDAIAL	GM	2521873	HOSPITAL BEATRIZ RAMOS	263	R\$ 174,068.27	0	R\$ 261.20	1	R\$ 792.35	0	R\$ 261.20	264	R\$ 174,860.62	0	R\$ -
IRINEOPOLIS	GM	2491311	HOSPITAL MUNICIPAL BOM JESUS	40	R\$ 19,040.42	-	R\$ -	-4	R\$ 726.68	0	R\$ -	37	R\$ 18,313.74	0	R\$ -
ITAIOPOLIS	GM	2665107	HOSPITAL SANTO ANTONIO DE ITAIOPOLIS	25	R\$ 11,184.89	-	R\$ -	7	R\$ 5,767.43	0	R\$ -	32	R\$ 16,952.32	0	R\$ -
ITAJAI	GM	2522691	HOSPITAL E MATERNAIDADE MARIETA KONDER BORNHAUSEN	1,159	R\$ 1,745,082.98	51	R\$ 239,420.28	13	R\$ 14,573.98	1	R\$ 10,750.24	1,172	R\$ 1,759,656.95	51	R\$ 250,170.52
ITAJAI	GM	2744937	HOSPITAL UNIVERSITARIO UNIVALI	243	R\$ 193,064.19	0	R\$ 867.63	0	R\$ 3,366.94	0	R\$ 410.70	243	R\$ 196,433.13	0	R\$ 456.93
ITAPEMA	GM	2303167	HOSPITAL MUNICIPAL SANTO ANTONIO	15	R\$ 6,419.07	-	R\$ -	22	R\$ 9,414.39	0	R\$ -	36	R\$ 15,833.46	0	R\$ -
JARAGUA DO SUL	GM	2306336	HOSPITAL SAO JOSE	564	R\$ 1,048,022.59	35	R\$ 64,571.75	23	R\$ 100,947.65	-1	R\$ 13,778.47	586	R\$ 947,074.94	34	R\$ 50,793.28
JARAGUA DO SUL	GM	2306344	HOSPITAL E MATERNAIDADE JARAGUA	480	R\$ 513,288.90	3	R\$ 10,592.38	-47	R\$ 1,307.29	0	R\$ 5,757.14	434	R\$ 514,596.19	2	R\$ 4,835.23
JOINVILLE	GM	2436469	HOSPITAL MUNICIPAL SAO JOSE	1,003	R\$ 1,408,663.37	48	R\$ 158,726.80	64	R\$ 153,929.08	21	R\$ 61,524.14	1,067	R\$ 1,562,592.45	70	R\$ 220,250.94
JOINVILLE	GM	2521296	HOSPITAL BETHESDA	207	R\$ 152,210.14	-	R\$ -	35	R\$ 39,357.08	0	R\$ -	242	R\$ 191,567.22	0	R\$ -
JOINVILLE	GM	3092399	INSTITUTO DE OLHOS DR CARLO WILLE					0	R\$ 404.88	0	R\$ -	0	R\$ 404.88	0	R\$ -
LAGES	GM	2504316	SOCIEDADE MAE DA DIVINA PROVIDENCIAHOSP N SRA DOS PRAZERES	461	R\$ 676,849.66	55	R\$ 230,214.45	-88	R\$ 104,705.99	-17	R\$ 30,877.08	373	R\$ 572,143.67	39	R\$ 199,337.37
LAGES	GM	2662914	HOSPITAL INFANTIL SEARA DO BEM	149	R\$ 167,407.56	2	R\$ 3,662.50	14	R\$ 16,052.86	-1	R\$ 2,143.61	163	R\$ 183,460.42	1	R\$ 1,518.89
LAGUNA	GM	2558017	HOSPITAL DE CARIDADE S B J DOS PASSOS	207	R\$ 96,439.18	1	R\$ 445.27	-77	R\$ 38,294.08	-1	R\$ 343.11	130	R\$ 58,145.10	0	R\$ 102.16
LAURO MULLER	GM	2419246	FUNDACAO HOSPITALAR HENRIQUE LAGE	27	R\$ 18,512.61	-	R\$ -	6	R\$ 4,008.84	0	R\$ -	33	R\$ 22,521.45	0	R\$ -
LUIZ ALVES	GM	2672154	HOSPITAL HOSCOLA	58	R\$ 26,959.83	-	R\$ -	-29	R\$ 14,881.29	0	R\$ -	28	R\$ 12,078.54	0	R\$ -
MAJOR VIEIRA	GM	2543079	HOSPITAL MUNICIPAL SAO LUCAS	91	R\$ 38,730.54	-	R\$ -	4	R\$ 3,249.87	0	R\$ -	94	R\$ 35,480.67	0	R\$ -
MASSARANDUBA	GM	7847777	HOSPITAL JOAO SCHREIBER	79	R\$ 40,705.09	-	R\$ -	-44	R\$ 18,940.85	0	R\$ -	35	R\$ 21,764.24	0	R\$ -
NAVEGANTES	GM	2674327	HOSPITAL NOSSA SENHORA DOS NAVEGANTES	136	R\$ 74,915.53	-	R\$ -	22	R\$ 12,360.79	0	R\$ 270.64	159	R\$ 87,276.32	0	R\$ 270.64
NOVA TRENTO	GM	2778831	HOSPITAL NOSSA SENHORA DA IMACULADA CONCEICAO	79	R\$ 73,735.95	-	R\$ -	-12	R\$ 23,162.25	0	R\$ -	67	R\$ 50,573.70	0	R\$ -
ORLEANS	GM	2555840	FUNDACAO HOSPITALAR SANTA OTILIA	95	R\$ 44,336.32	-	R\$ -	5	R\$ 491.14	0	R\$ -	101	R\$ 44,827.46	0	R\$ -
QUILOMBO	GM	2538342	HOSPITAL SAO BERNARDO	109	R\$ 52,230.18	-	R\$ -	16	R\$ 347.53	0	R\$ -	125	R\$ 51,882.64	0	R\$ -
RIO DO SUL	GM	2379627	HOSPITAL SAMARIA	67	R\$ 35,461.11	0	R\$ 33.12	-13	R\$ 1,138.41	0	R\$ 33.12	54	R\$ 36,599.52	0	R\$ -
RIO DO SUL	GM	2568713	HOSPITAL REGIONAL ALTO VALE	643	R\$ 1,204,800.07	21	R\$ 150,051.80	4	R\$ 17,181.27	0	R\$ 2,719.23	647	R\$ 1,221,981.34	22	R\$ 152,771.03
RIO NEGRINHO	GM	2521695	HOSPITAL RIO NEGRINHO	198	R\$ 108,088.70	-	R\$ -	-48	R\$ 26,105.83	0	R\$ 34.01	150	R\$ 81,982.88	0	R\$ 34.01
SAO BENTO DO SUL	GM	2521792	HOSPITAL E MATERNAIDADE SAGRADA FAMILIA	368	R\$ 262,209.42	-	R\$ -	0	R\$ 62,916.03	4	R\$ 5,146.58	368	R\$ 325,125.45	4	R\$ 5,146.58
SAO FRANCISCO DO SUL	GM	7105088	HOSPITAL MUNICIPAL NOSSA SENHORA DA GRACA	98	R\$ 55,583.40	-	R\$ -	18	R\$ 8,359.07	0	R\$ -	115	R\$ 63,942.47	0	R\$ -
SAO JOAO BATISTA	GM	2418967	HOSPITAL MONSENHOR JOSE LOCKS DE SAO JOAO BATISTA	97	R\$ 54,965.53	-	R\$ -	-13	R\$ 3,883.89	0	R\$ -	84	R\$ 51,081.64	0	R\$ -
SEARA	GM	2304155	HOSPITAL SAO ROQUE DE SEARA	56	R\$ 24,542.40	-	R\$ -	12	R\$ 6,875.99	0	R\$ -	68	R\$ 31,418.39	0	R\$ -
TRES BARRAS	GM	2490935	HOSPITAL FELIX DA COSTA GOMES	119	R\$ 53,075.72	-	R\$ -	15	R\$ 4,549.06	0	R\$ -	134	R\$ 57,624.78	0	R\$ -
URUSSANGA	GM	2419653	HOSPITAL NOSSA SENHORA DA CONCEICAO HNSC	199	R\$ 123,623.45	0	R\$ 70.27	-103	R\$ 58,875.69	0	R\$ 70.27	96	R\$ 64,747.76	0	R\$ -
VITOR MEIRELES	GM	2377659	ASSOCIACAO HOSPITALAR ANGELINA MENEGLIELLI	18	R\$ 9,231.18	-	R\$ -	1	R\$ 1,726.79	0	R\$ -	18	R\$ 7,504.39	0	R\$ -
				14,038	R\$ 16,561,004.11	573	R\$ 1,837,437.37	659	R\$ 181,455.08	70	R\$ 134,153.08	14,697	R\$ 16,742,459.18	642	R\$ 1,971,590.45
				35,311	R\$ 35,471,604.53	1,118	R\$ 3,468,789.82	804	R\$ 1,096,425.82	118	R\$ 320,179.51	36,116	R\$ 36,568,030.35	1,236	R\$ 3,788,969.33